



## 2007-2008 Profile of Ethan School District 17-1

320 S 2nd St, Ethan, SD 57334

Home County: Davison

Area in Square Miles: 105

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$407,060	\$90,866	\$87,951	\$20,302
County	\$15,677	\$0	\$0	\$0
State	\$976,432	\$0	\$61,264	\$0
Federal	\$82,576	\$14,279	\$46,247	\$0
<b>Total</b>	<b>\$1,481,745</b>	<b>\$105,145</b>	<b>\$195,462</b>	<b>\$20,302</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$167,796	\$166,674
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$95,293	\$101,120

### Ending Fund Balance

General	\$778,517
Capital Outlay	\$89,875
Special Education	\$43,339
Pension	\$0

### State Aid

General Aid	\$946,327
Special Education	\$61,264
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,007,591</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$812,319	\$6,130	\$142,438	\$20,302
PK Instruction	\$17,310	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$45,499	\$53,355	\$72,406	\$0
Administration Services	\$164,453	\$707	\$0	\$0
Transportation Services	\$55,679	\$12,124	\$0	\$0
Other Support Services	\$196,126	\$10,390	\$0	\$0
Community Services	\$196	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$20,000	\$0	\$0
Co-Curricular	\$63,225	\$4,323	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,354,806</b>	<b>\$107,030</b>	<b>\$214,844</b>	<b>\$20,302</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$3.26
Non-Ag Z	\$4.46
Owner Occupied	\$5.12
Other Non-Ag/Utilities	\$10.96
Special Education	\$1.25
Capital Outlay	\$1.30
Bond Redemption	\$2.29
Pension Fund	\$0.30

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$54,806,857
Owner Occupied	\$13,122,041
Non-Ag Z	\$239,869
Other Non-Ag/Utilities	\$4,514,650
<b>Total</b>	<b>\$72,683,417</b>

\*District has opted out of  
General Fund levy

### Student Data

Fall 2007 PK-12 Enrollment	232
Fall 2007 K-12 Fall Enrollment	232
Open Enrolled Students Rec'd	55
Home School ADM	3.000
Fall 2007 State Aid Fall Enroll.	233.50
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	25.9%
% Special Needs Students	12.9%
Students Transported	89
Student to Staff Ratio	12.0
District Attendance Rate	96.4%
Number of Graduates	23

### Enrollment

	ADA	ADM
K-8	157.448	162.828
9-12	65.218	68.178
<b>Total</b>	<b>222.666</b>	<b>231.006</b>

### Cost per ADM

General Fund Only	\$5,595
Educational Funds*	\$6,511

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,080
IDEA Part B	\$43,497
<b>Total</b>	<b>\$46,577</b>

### Special Education Placement Categories

Regular Classroom	18
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>30</b>

### American College Test (ACT)

English	19.6
Math	20.7
Reading	19.8
Science	21.6
Composite Score	20.4
Number Tested	16

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>30</b>

### Teaching Staff Data

Average Teacher Salary	\$31,855
Experience Adjusted Salary	\$31,173
Avg Years of Experience	18.6
% with Advanced Degrees	18.2%
Certified Instructional Staff	19.4
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.